

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BAMSPG STREAM

Name of the College/Institute: Dr Rajendra Gode Ayurved College Hospital & Research Center
Code: BAMS3273
Stream: BAMSPG
Year: 2026-27
Location: Near Achyut Maharaj Heart Hospital University-Mardi Road, Amravati, Amravati, Amravati

Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2025-26	Ad-hoc	172727	17273	190000
Fee for Academic Year 2024-25	Ad-hoc	168182	16818	185000
Fee for Academic Year 2023-24	No Fees	0	0	0
Fee for Academic Year 2022-23	No Fees	0	0	0
Fee for Academic Year 2021-22	No Fees	0	0	0
Fee for Academic Year 2020-21	No Fees	0	0	0
Fee for Academic Year 2019-20	No Fees	0	0	0
b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 873992			
c) Hospital Status	Own	Date of Hospital Establishment :		21/06/2016
Whether undertaking on stamp paper submitted reg. refund?	Y			

Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	5805074	483756
4.1.2	Honorarium Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5805074	483756
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	1794401	149533
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	7599475	633290
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (227984) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	7599475	633290
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	759948	63329
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	230264	19189
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	78000	6500
4.4	Depreciation on other assets at approved rates	0	
4.5	Total of (4.2.2.2 to 4.4)	8667687	722307
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	12	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota-DSY+Management/ Institutional+NRI+EWS+Transfer)=(6+0+1+0+0+0) (Excluding TFWS, J&K, and Repeaters)	7	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	12	
4.9	Per Student Fee (4.5/4.8)	722307	
4.9.1	Total Tuition Fee (4.9 + 72231 Vacancy Allowance) (10% increase due to less admissions if any)	794538	
4.10	Development fee (10% of 4.9.1)	79454	
4.10.1	Total fee (4.9.1 + 4.10)	873992	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(79454)) or Limited 15% of Tuition Fee (4.9) - (119181) whichever is less.	79454	
4.10.4	Total Fee (4.9.1 + 4.10.3)	873992	



Principal
Rajendra Gode Ayurved College,
Hospital & Research Center, Amravati

Sr No		Income Head	Amount
Total			0

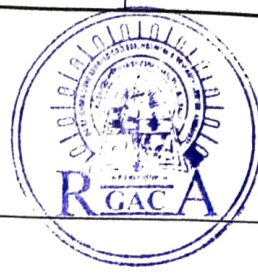
Date

Place

Sabaw

Principal

Rajendra Gode Ayurved College,
Hospital & Research Center, Amravati



Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BAMS STREAM

Name of the College/Institute: Dr.Rajendra Gode Ayurved College Hospital & Research Center Code: BAMS3273 Stream: BAMS Year: 2026-27 Location: Near Achyut Maharaj Heart Hospital University-Mardi Road,Amravati,Amravati, Amravati				
Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2025-26	Approved	182806	19194	202000
Fee for Academic Year 2024-25	No Upward Revision	159565	23935	183500
Fee for Academic Year 2023-24	Approved	159565	23935	183500
Fee for Academic Year 2022-23	No Upward Revision	180179	19821	200000
Fee for Academic Year 2021-22	Approved	180179	19821	200000
Fee for Academic Year 2020-21	Approved	168181	16819	185000
Fee for Academic Year 2019-20	Approved	136363	13637	150000
b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 329242			
C) Hospital Status:	Own	Date of Hospital Establishment :		21/06/2016
3. Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	51921349	185433
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	547200	1954
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	52468549	187388
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	16757627	59849
4.2.1	a) Less income	3380672	12074
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	65845504	235163
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1975365) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	65845504	235163
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	6584550	23516
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	3608334	12887
4.2.4	Hospital deficit	4582191	16365
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1820000	6500
4.4	Depreciation on other assets at approved rates	1748672	6245
4.5	Total of (4.2.2.2 to 4.4)	84189251	300676
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	280	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota -DSY+Management/ Institutional+NRI+EWS+ Transfer)=(238+0+42+0+0+0) (Excluding TFWS, J&K, and Repeaters)	280	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	280	
4.9	Per Student Fee (4.5/4.8)	300676	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	300676	
4.10	Development fee (10% of 4.9.1)	30068	
4.10.1	Total fee (4.9.1 + 4.10)	330744	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 3.39% - Add = 0 Research Publications in international journals & Patents - 0.16 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(30068)) or Limited 15% of Tuition Fee (4.9.1 to 4.10.1) whichever is less.	30068	
4.10.4	Total Fee (4.9.1 + 4.10.3)	330744	



Principal
Rajendra Gode Ayurved College,
Hospital & Research Center, Amravati

Income Head		Amount
Sr No		
1	Grant - Exam Remuneration / University pro-rata fee	1787669
2	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	228001
3	Eligibility Fee Income	1365002
Total		3380672

Total

Date

Place

Sakur

Principal

Rajendra Gode Ayurved College,
Hospital & Research Center, Amravati

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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