

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BAMSPG STREAM

Name of the College/Institute: Dr Rajendra Gode Ayurved College Hospital & Research Center

Code: BAMS3273

Stream: BAMSPG

Year: 2026-27

Location: Near Achyut Maharaj Heart Hospital University-Mardi Road, Amravati, Amravati

Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2025-26	Ad-hoc	172727	17273	190000
Fee for Academic Year 2024-25	Ad-hoc	168182	16818	185000
Fee for Academic Year 2023-24	No Fees	0	0	0
Fee for Academic Year 2022-23	No Fees	0	0	0
Fee for Academic Year 2021-22	No Fees	0	0	0
Fee for Academic Year 2020-21	No Fees	0	0	0
Fee for Academic Year 2019-20	No Fees	0	0	0
b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 873992			
C) Hospital Status	Own	Date of Hospital Establishment : 21/06/2016		
Whether undertaking on stamp paper submitted reg. refund?	Y			

	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	5805074	483756
4.1.2	Honorarium Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
<b>4.1.4</b>	<b>Total Salary Expenditure (4.1.1+4.1.2+4.1.3)</b>	<b>5805074</b>	<b>483756</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	1794401	149533
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
<b>4.2.2</b>	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>7599475</b>	<b>633290</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (227984) whichever is lower	0	
<b>4.2.2.2</b>	<b>Total 4.2.2 + 4.2.2.1</b>	<b>7599475</b>	<b>633290</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	759948	63329
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	230264	19189
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	78000	6500
4.4	Depreciation on other assets at approved rates	0	
<b>4.5</b>	<b>Total of (4.2.2.2 to 4.4)</b>	<b>8667687</b>	<b>722307</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	12	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota - DSY+Management/ Institutional+NRI+EWS+Transfer)=(6+0+1+0+0+0) (Excluding TFWs, J&K, and Repeaters)	7	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	12	
4.9	Per Student Fee (4.5/4.8)	722307	
4.9.1	Total Tuition Fee (4.9 + 72231 Vacancy Allowance) (10% increase due to less admissions if any)	794538	
4.10	Development fee (10% of 4.9.1)	79454	
<b>4.10.1</b>	<b>Total fee (4.9.1 + 4.10)</b>	<b>873992</b>	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(79454)) or Limited [5% of Tuition Fee(4.9) - (119181)) whichever is less.	79454	
<b>4.10.4</b>	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>873992</b>	



Principal

Rajendra Gode Ayurved College,  
Hospital & Research Center, Amravati

Sr No	Income Head	Amount
Total		0
Date		

Place

*Balaw*

**Principal**

**Rajendra Gode Ayurved College,  
Hospital & Research Center, Amravati**

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BAMS STREAM

Name of the College/Institute: Dr.Rajendra Gode Ayurved College Hospital & Research Center

Code: BAMS3273

Stream: BAMS

Year: 2026-27

Location: Near Achyut Maharaj Heart Hospital University-Mardi Road,Amravati,Amravati, Amravati

Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2025-26	Approved	182806	19194	202000
Fee for Academic Year 2024-25	No Upward Revision	159565	23935	183500
Fee for Academic Year 2023-24	Approved	159565	23935	183500
Fee for Academic Year 2022-23	No Upward Revision	180179	19821	200000
Fee for Academic Year 2021-22	Approved	180179	19821	200000
Fee for Academic Year 2020-21	Approved	168181	16819	185000
Fee for Academic Year 2019-20	Approved	136363	13637	150000
b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 329242			
C) Hospital Status:	Own	Date of Hospital Establishment : 21/06/2016		
3. Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	51921349	185433
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	547200	1954
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>52468549</b>	<b>187388</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	16757627	59849
4.2.1	a) Less income	3380672	12074
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>65845504</b>	<b>235163</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1975365) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>65845504</b>	<b>235163</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	6584550	23516
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	3608334	12887
4.2.4	Hospital deficit	4582191	16365
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1820000	6500
4.4	Depreciation on other assets at approved rates	1748672	6245
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>84189251</b>	<b>300676</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	280	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota- DSY+Management/ Institutional+NRI+EWS+Transfer)=(238+0+42+0+0+0) (Excluding TFWS, J&K, and Repeaters)	280	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	280	
4.9	Per Student Fee (4.5/4.8)	300676	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	300676	
4.10	Development fee (10% of 4.9.1)	30068	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>330744</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 3.39% - Add = 0 Research Publications in international journals & Patents - 0.16 per faculty per year + Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(30068)) or Limited 15% of Tuition Fee (4.9.1 + (4.9.1)) whichever is less.	30068	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>330744</b>	



Principal

Rajendra Gode Ayurved College,  
Hospital & Research Center, Amravati

Sr No	Income Head	Amount
1	Grant - Exam Remuneration / University pro-rata fee	1787669
2	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	228001
3	Eligibility Fee Income	1365002
		3380672

Total

Date

### Place

Becker

## Principal

Rajendra Gode Ayurved College,  
Hospital & Research Center, Amravati

**Hospital & Research Center, Alivapur**  
Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No. **1234567890**



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Date

### Disallowance:-

1)  
2)  
3)  
4)

Prepared by:

Checked by (Chartered Accountant)